

## TRANSPORTATION PROJECTS

MIRA MESA

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-2**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM							
3,800,000	SUBDIV	3,800,000							
<b>3,800,000</b>	<b>TOTAL</b>	3,800,000							

DESCRIPTION:

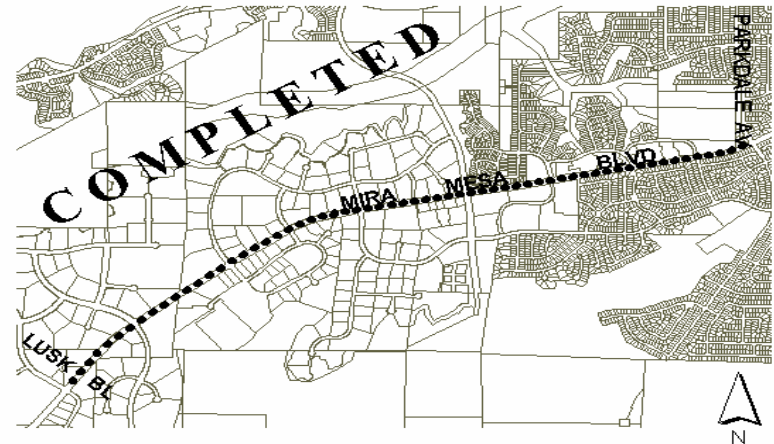
THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM LUSK BOULEVARD TO PARKDALE AVENUE TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-805 AND I-15 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-3**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
2,298,645	SUBDIV*	1,154,645			1,144,000				
<b>2,298,645</b>	<b>TOTAL</b>	1,154,645			1,144,000				

DESCRIPTION:

THIS PROJECT PERTAINS TO MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD TO I-15. WIDEN TO PROVIDE AN 8-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES.

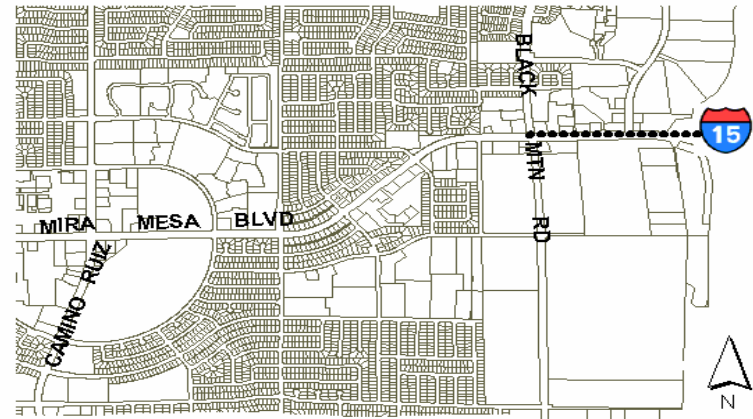
JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED. APPROXIMATELY 1/3 OF THE NECESSARY FUNDING HAS BEEN SECURED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-4**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
440,855	FBA	440,855							
<b>440,855</b>	<b>TOTAL</b>	440,855							

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM 300 FEET WEST OF PARKDALE AVENUE TO BLACK MOUNTAIN ROAD TO A 6-LANE MODIFIED PRIMARY ARTERIAL WITHIN EXISTING RIGHT-OF-WAY, AS WELL AS LIGHTING AND LANDSCAPING.

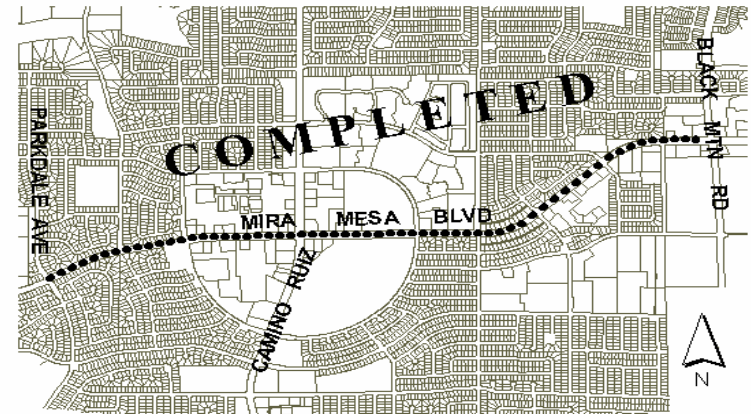
**JUSTIFICATION:**

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 52-343.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-5A THRU 5C**

COUNCIL DISTRICT: 5

COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - CARROLL ROAD TO CAMINO RUIZ**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	2016	FY 2020	FY 2021
28,014,000	SUBDIV*								
6,349,000	FBA				567,000	3,401,000	2,381,000	9,636,000	18,378,000
<b>34,363,000</b>	<b>TOTAL</b>	0	0	0	567,000	3,401,000	2,381,000	9,636,000	18,378,000

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM CARROLL ROAD TO CAMINO RUIZ. CONSTRUCT A 4 AND 6 LANE MAJOR STREET WITH CLASS II BIKE LANES. SECTION 5A IS FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD. SECTION 5B IS FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY. SECTION 5C IS FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

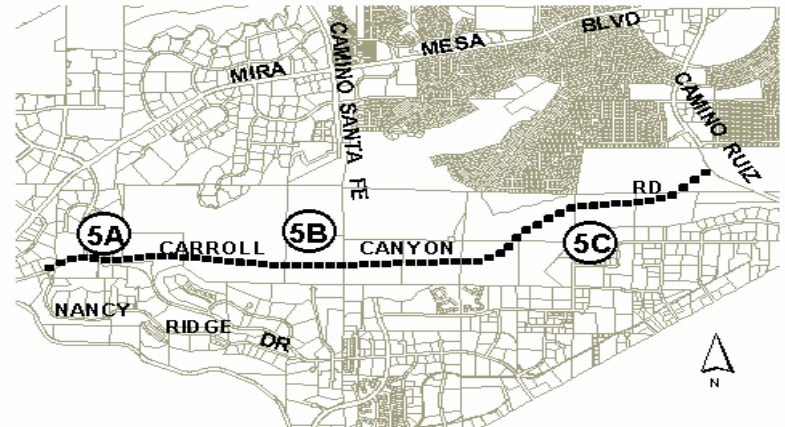
DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE ESTIMATED FOR PHASES AS FOLLOWS:

5-A	2014 - 4-LANE MAJOR	6,349,000
5-B	2020 - 4-LANE MAJOR	9,636,000
5-C	2021 - 6-LANE PRIMARY ARTERIAL	18,378,000

\*A PORTION OF THIS PROJECT IS A SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**NOTE:**

SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-040-37, 38 AND 39; 341-050-35, 36, 37, 38, 39, 40, 41 AND 42; 341-051-17, 18 AND 19; AND 341-060-41, 42, 44, 45, 46, 48, 49, 82.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-6**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2020	FY 2021				
9,147,000	SUBDIV*			3,292,000	5,855,000				
<b>9,147,000</b>	<b>TOTAL</b>			3,292,000	5,855,000				

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A 6-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A 4-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

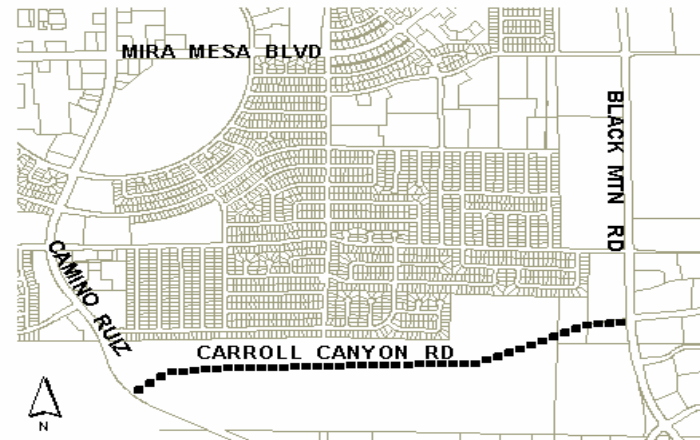
**SCHEDULE:**

DESIGN AND LAND ACQUISITION IS SCHEDULED FOR FY 2020; CONSTRUCTION IS SCHEDULED FOR FY 2021 AFTER THE EXISTING CONDITIONAL USE PERMIT ON THE LAND EXPIRES.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**NOTE:**

SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-060-41, 44 AND 46; 341-190-05; 341-200-02 AND 03; 341-210-02 AND 03.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-6B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2020	FY 2021				
1,142,000	SUBDIV*			256,000	886,000				
<b>1,142,000</b>	<b>TOTAL</b>			256,000	886,000				

**DESCRIPTION:**

THIS PROJECT PERTAINS TO MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN.

**JUSTIFICATION:**

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

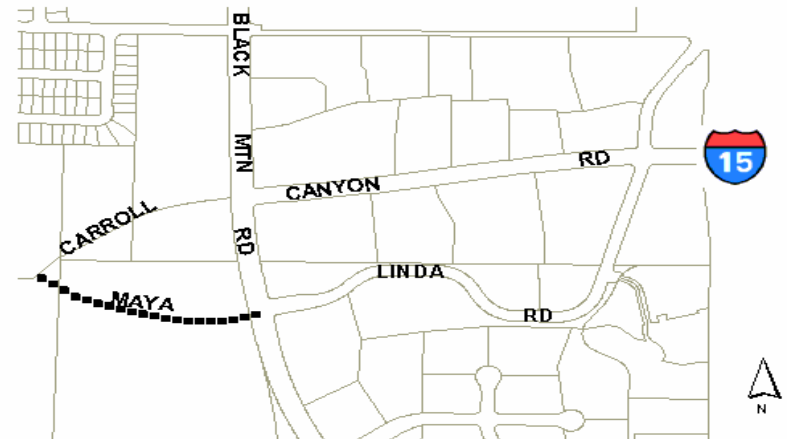
**SCHEDULE:**

DESIGN IS SCHEDULED FOR FY 2020; CONSTRUCTION IS SCHEDULED FOR FY 2021 AFTER THE EXISTING CONDITIONAL USE PERMIT FOR THE PROPERTY IS RELEASED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**NOTE:**

SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-200-03; 341-190-05.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-7**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
38,003	FBA	38,003							
145,000	GAS TAX	145,000							
<b>183,003</b>	<b>TOTAL</b>	<b>183,003</b>							

DESCRIPTION:

THIS PROJECT IMPROVED CARROLL CANYON ROAD FROM BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD TO A MODIFIED 4-LANE MAJOR STREET. NO BIKEWAYS WERE INCLUDED.

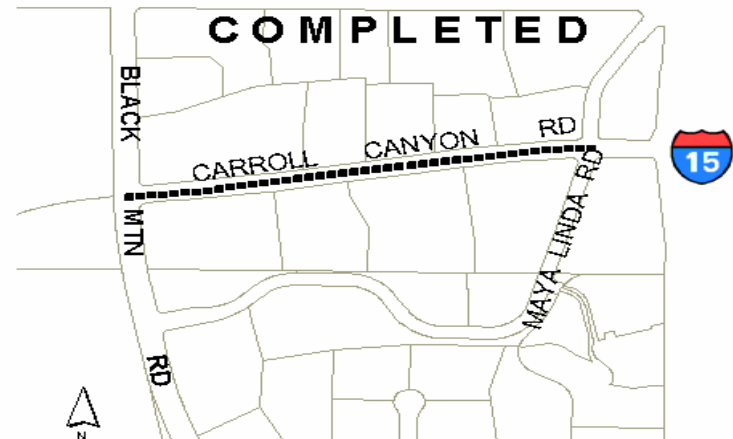
JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 52-276.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-7A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY2000	FY2005	FY2006			
521,373	TRANS	78,373				77,000	366,000			
<b>521,373</b>	<b>TOTAL</b>	78,373				77,000	366,000			

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM I-15 TO MAYA LINDA ROAD. WIDEN SOUTH SIDE OF CARROLL CANYON ROAD FOR A RIGHT-TURN LANE WITH A CLASS II BIKE LANE.

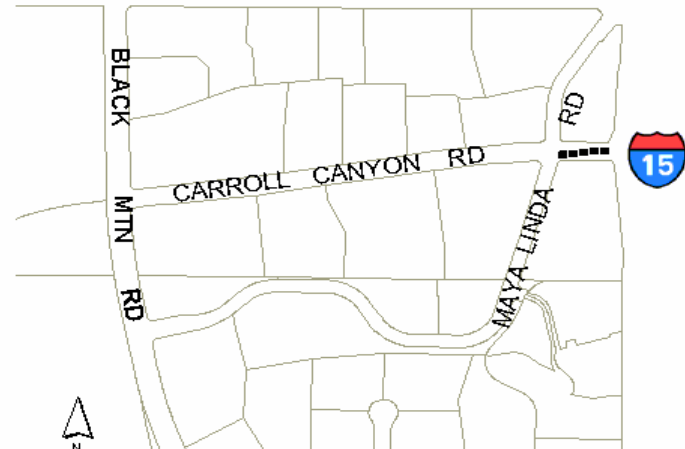
**JUSTIFICATION:**

TRAFFIC VOLUMES WILL REQUIRE EXCLUSIVE RIGHT-TURN LANE TO SOUTHBOUND I-15

**SCHEDULE:**

DESIGN AND LAND ACQUISITION WAS SCHEDULED FOR FY 1994 AND CONSTRUCTION WAS SCHEDULED FOR FY 1995. SOME DESIGN HAD BEEN COMPLETED; HOWEVER, THE PROJECT IS NOW SCHEDULED FOR FY 2005-06.

**CIP NO:** 52-421.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-8**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
9,400,000	SUBDIV*	9,400,000							
<b>9,400,000</b>	<b>TOTAL</b>	9,400,000							

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY TO A 6-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

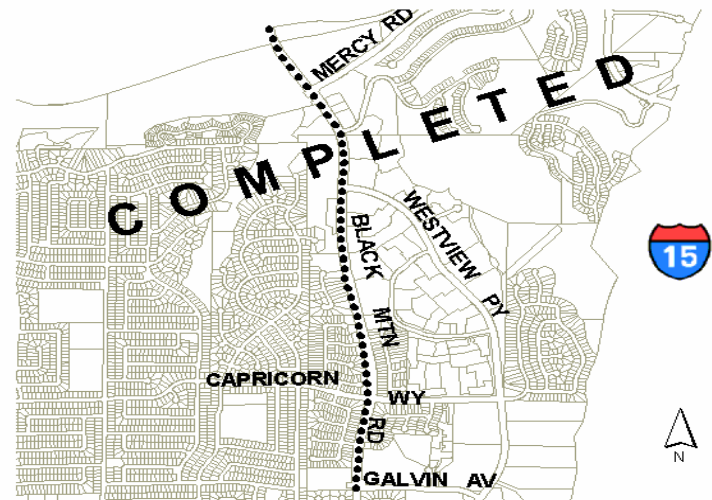
BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PENASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

SEE PROJECT 15-53



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-8A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD BRIDGE - PENASQUITOS CANYON, NORTHBOUND**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,847,538	FBA	1,847,538							
327,000	SUBDIV*	327,000							
<b>2,174,538</b>	<b>TOTAL</b>	2,174,538	0						

DESCRIPTION:

THIS PROJECT WIDENED 500 FEET OF BLACK MOUNTAIN ROAD TO THE NORTH COMMUNITY BOUNDARY. THE NORTHBOUND SIDE OF BLACK MOUNTAIN ROAD BRIDGE WAS WIDENED TO PROVIDE 3 LANES AND PROVIDE A MODIFIED 6-LANE MAJOR STREET WITH A CLASS II BIKE LANE, AS WELL AS MODIFY APPROACHES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PENASQUITOS EAST AND MIRA MESA COMMUNITIES.

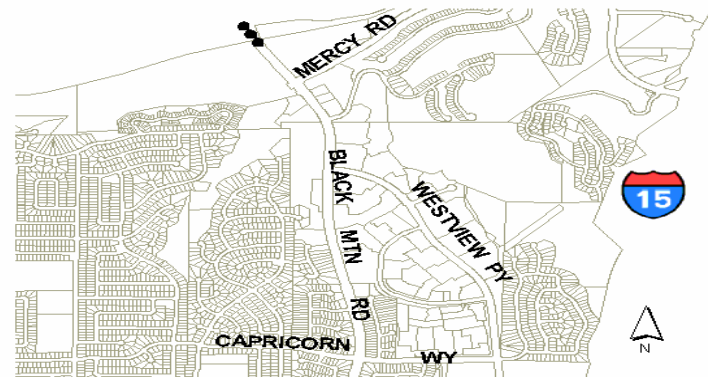
SCHEDULE:

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT WAS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.

CIP NO: 52-422.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-9**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ - 2900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY  
COMMUNITY BOUNDARY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP				

**DESCRIPTION:**

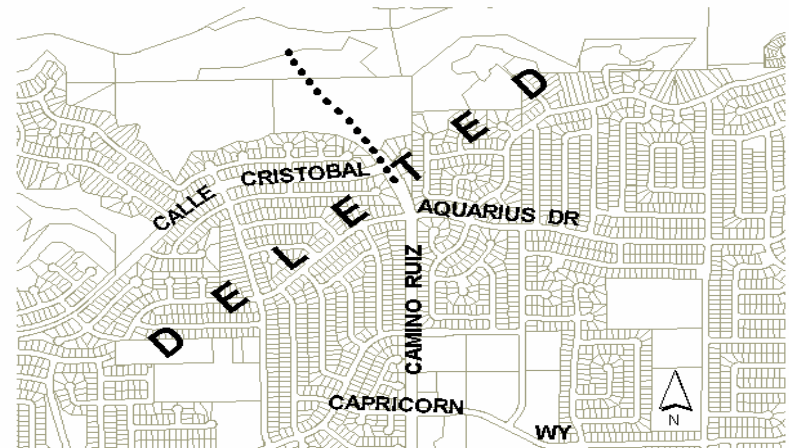
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY. AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE PENASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

**SCHEDULE:**

PROJECT COMBINED WITH 15-9B, IN FY 1992 WHICH WAS SUBSEQUENTLY DELETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-9A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: CAMINO RUIZ BRIDGE - PENASQUITOS CANYON

DEPARTMENT: TRANSPORTATION - STREETS

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DESCRIPTION:

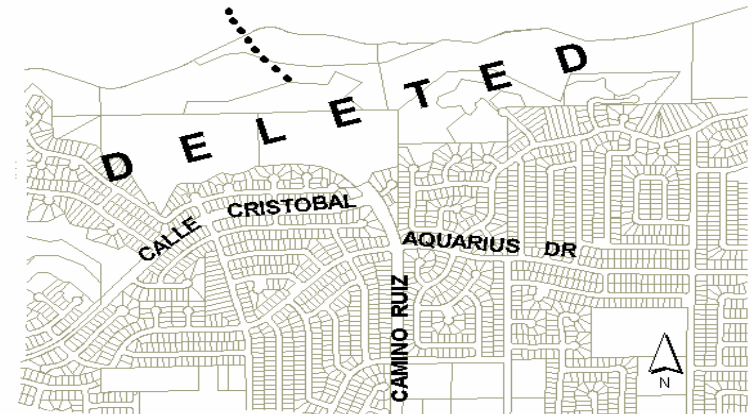
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PENASQUITOS CANYON AS A 4-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE  
TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

DELETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-9B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2900 FEET NORTH OF AQUARIUS DRIVE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

**DESCRIPTION:**

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

**JUSTIFICATION:**

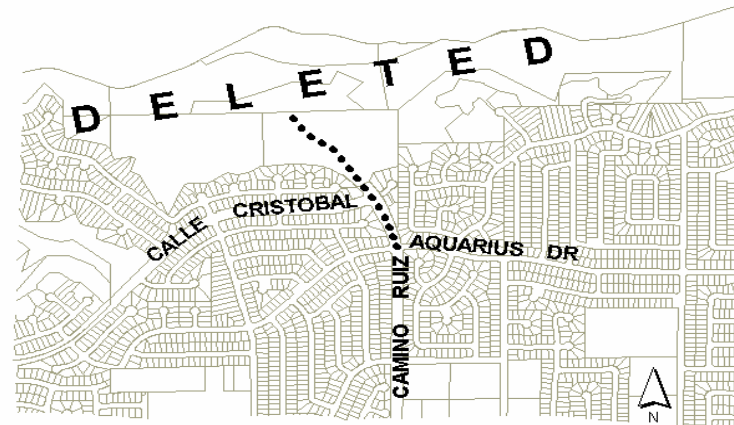
IN ACCORDANCE WITH THE PENASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

**SCHEDULE:**

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991 CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001.

PROJECT COMBINED WITH PROJECT 15-9, FY 1992.

DUE TO DELETION OF THE CAMINO RUIZ BRIDGE (PROJECT 15-9A) FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN THIS IMPROVEMENT AS AN APPROACH TO THE BRIDGE IS NOT NEEDED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-10**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE  
AND FROM MIRALANI DRIVE TO MIRAMAR ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009			
2,362,151	FBA	23,151		17,000	431,000	1,891,000			
<b>2,362,151</b>	<b>TOTAL</b>	23,151	0	17,000	431,000	1,891,000			

**DESCRIPTION:**

THIS PROJECT WILL WIDEN CAMINO RUIZ TO A MODIFIED 6-LANE MAJOR STREET FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD. CLASS II BICYCLE LANES WILL BE INSTALLED FROM MIRA MESA BOULEVARD TO GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

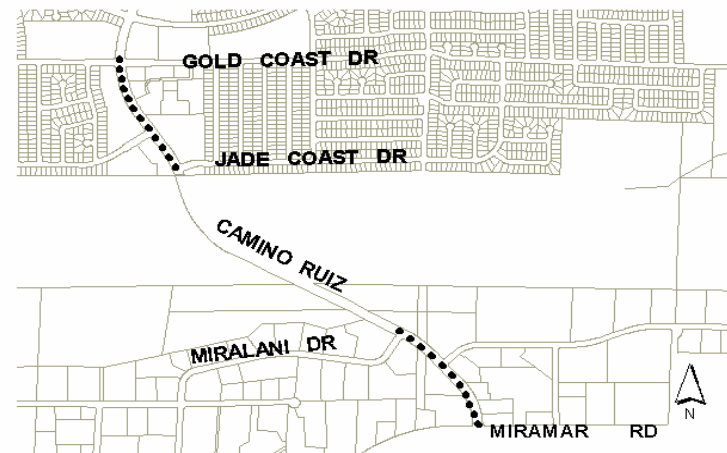
**JUSTIFICATION:**

CAMINO RUIZ IS BEING WIDENED TO ACCOMMODATE INCREASED VEHICULAR TRAFFIC GENERATED BY THIS COMMUNITY.

**SCHEDULE:**

**THIS PROJECT CANNOT PRECEDE PROJECT #15-10A.** DESIGN IS SCHEDULED FOR FY 2007-2008. CONSTRUCTION IS SCHEDULED FOR FY 2009.

**CIP NO:** 52-389.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-10A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005				
2,798,000	SUBDIV*			2,798,000					
<b>2,798,000</b>	<b>TOTAL</b>			2,798,000					

DESCRIPTION:

THIS PROJECT PERTAINS TO CAMINO RUIZ FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND, SOUTHBOUND SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ TO A 6-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

JUSTIFICATION:

CAMINO RUIZ IS BEING WIDENED TO ACCOMMODATE THE INCREASED VEHICULAR TRAFFIC GENERATED BY THE COMMUNITY.

SCHEDULE:

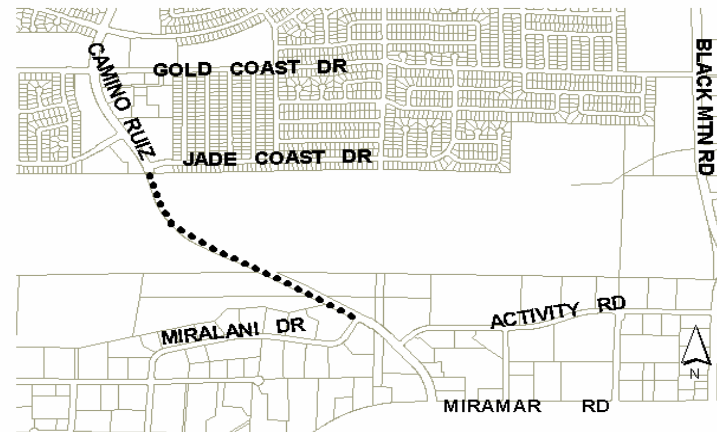
DESIGN, LAND ACQUISITION AND CONSTRUCTION BY DEVELOPER ARE SCHEDULED TO BEGIN IN FY 2005 AND BE COMPLETED IN FY 2006. **THIS PROJECT MUST COINCIDE WITH OR PRECEDE PROJECT #15-10.**

CIP NO: 52-475.0

\*SUBDIVIDER FUNDED PROJECT. THE AMOUNT SHOWN IS AN ESTIMATE ONLY.

NOTE:

SUBDIVIDER RESPONSIBILITY ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-060-41, 42, 44, 45, 46, 48 AND 49.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-11**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,000,000	ASMT	5,000,000							
2,500,000	SUBDIV*	2,500,000							
<b>7,500,000</b>	<b>TOTAL</b>	<b>7,500,000</b>							

DESCRIPTION:

THIS PROJECT CONSTRUCTED CALLE CRISTOBAL FROM CAMINO SANTA FE TO CAMINO RUIZ AS A MODIFIED 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

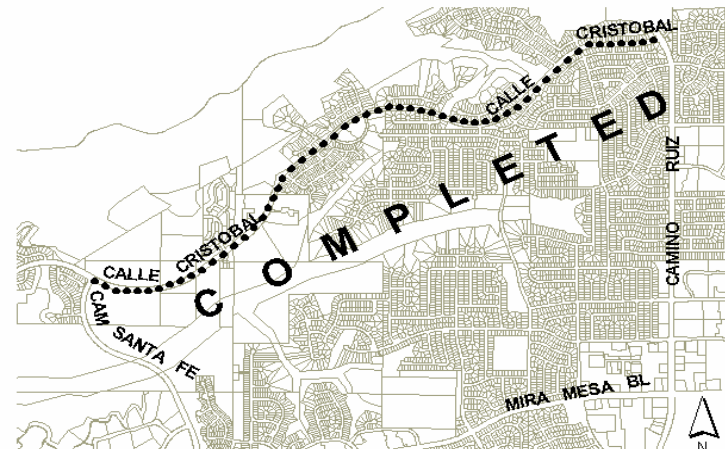
JUSTIFICATION:

CALLE CRISTOBAL WILL SUPPORT DEVELOPMENT OF THE LOPEZ RIDGE IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT WAS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-12**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:               SORRENTO VALLEY BOULEVARD - 2500 FEET EAST OF VISTA SORRENTO PARKWAY  
                          TO CAMINO SANTA FE**  
**DEPARTMENT:   TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,600,000	ASMT	5,600,000							
5,400,000	SUBDIV*	5,400,000							
<b>11,000,000</b>	<b>TOTAL</b>	<b>11,000,000</b>							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED SORRENTO VALLEY BOULEVARD FROM 2500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE AS A MODIFIED 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

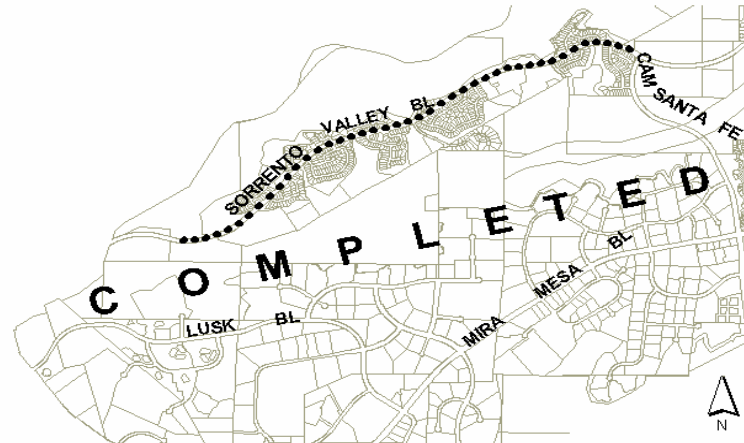
**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT WAS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-13**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
7,000,000	SUBDIV*	7,000,000							
<b>7,000,000</b>	<b>TOTAL</b>	7,000,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED LUSK BOULEVARD FROM VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD AS A MODIFIED 4-LANE MAJOR STREET.

**JUSTIFICATION:**

LUSK BOULEVARD SERVES THE AREA INDUSTRIAL DEVELOPMENT IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-14**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,997,000	SUBDIV*	2,997,000							
<b>2,997,000</b>	<b>TOTAL</b>	2,997,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED PACIFIC HEIGHTS BOULEVARD FROM MIRA MESA BOULEVARD TO CARROLL CANYON ROAD AS A 4-LANE COLLECTOR.

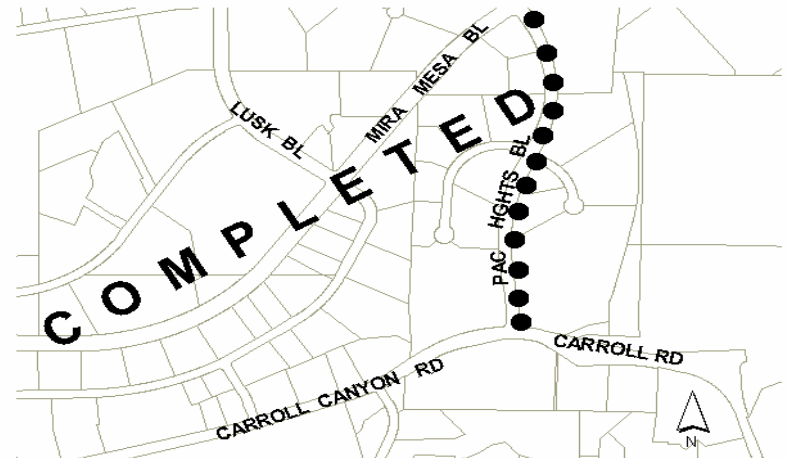
JUSTIFICATION:

PACIFIC HEIGHTS BOULEVARD SUPPORTS DEVELOPMENT OF THE PACIFIC CORPORATE CENTER AREA IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-15**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
3,100,000	SUBDIV*	3,100,000							
<b>3,100,000</b>	<b>TOTAL</b>	3,100,000							

**DESCRIPTION:**

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM MIRA MESA BOULEVARD TO LUSK BOULEVARD TO A 4-LANE COLLECTOR WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-16**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
319,285	FBA	319,285							
<b>319,285</b>	<b>TOTAL</b>	319,285							

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD TO A MODIFIED 4-LANE MAJOR STREET WITH A PROPOSED CLASS III BIKE ROUTE.

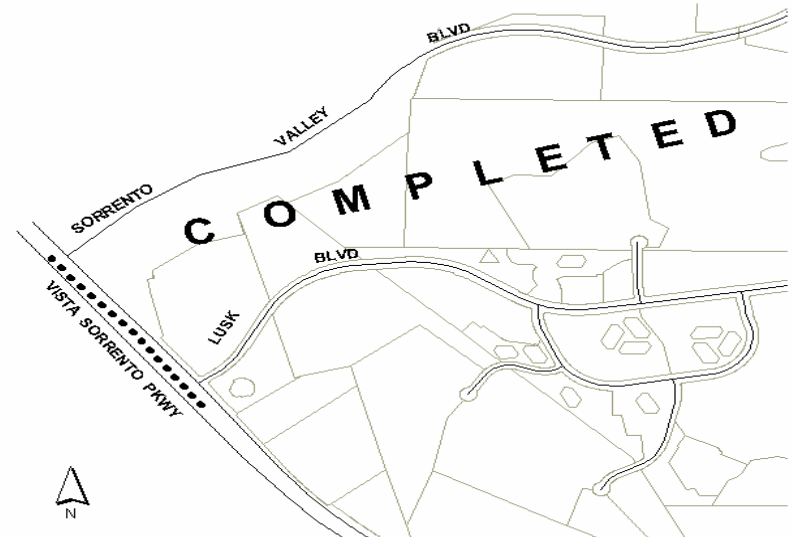
JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FOR I-805 BETWEEN MIRA MESA BOULEVARD AND IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 52-364.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-17A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,700,000	SUBDIV*	2,700,000							
<b>2,700,000</b>	<b>TOTAL</b>	2,700,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO 200 FEET WEST OF DABNEY DRIVE AS A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-18**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **FLANDERS DRIVE - CAMINO SANTA FE TO 1000 FEET WESTERLY**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,700,000	SUBDIV*	1,700,000							
<b>1,700,000</b>	<b>TOTAL</b>	1,700,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO A POINT APPROXIMATELY 1000 FEET WEST AS A 4-LANE COLLECTOR STREET.

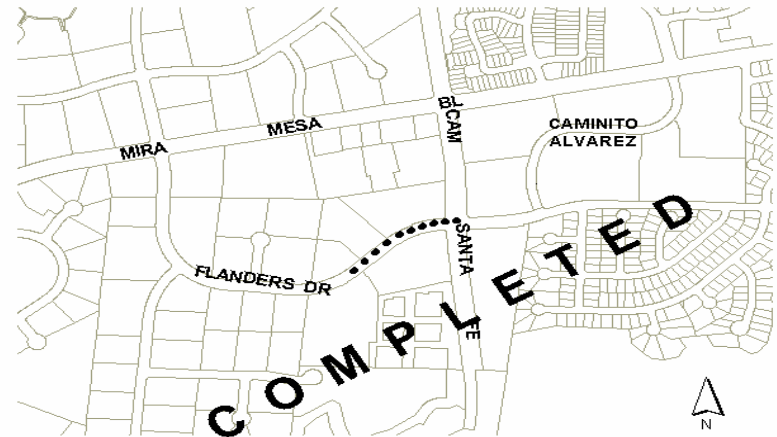
JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-19**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **PARKDALE AVENUE - JADE COAST TO NORTH PROPERTY LINE OF FENTON**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,950,000	SUBDIV*	1,950,000							
<b>1,950,000</b>	<b>TOTAL</b>	1,950,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED PARKDALE AVENUE FROM THE FENTON PROPERTY LINE TO JADE COAST ROAD AS A 2-LANE COLLECTOR.

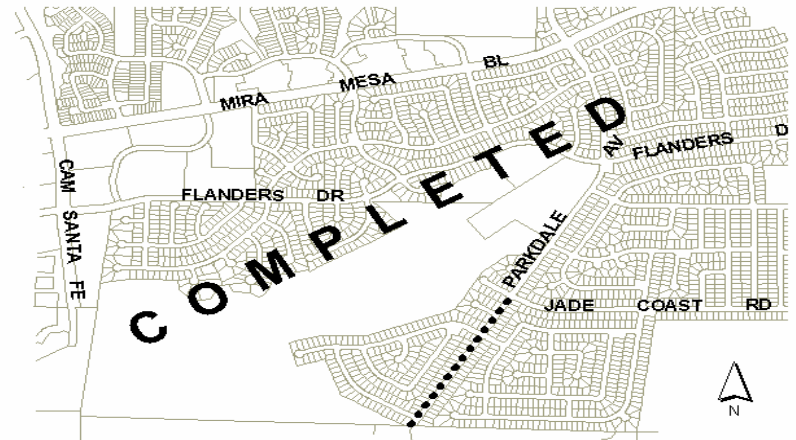
JUSTIFICATION:

PARKDALE AVENUE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-20**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,600,000	SUBDIV*	2,600,000							
<b>2,600,000</b>	<b>TOTAL</b>	2,600,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE AS A 6-LANE MAJOR STREET.

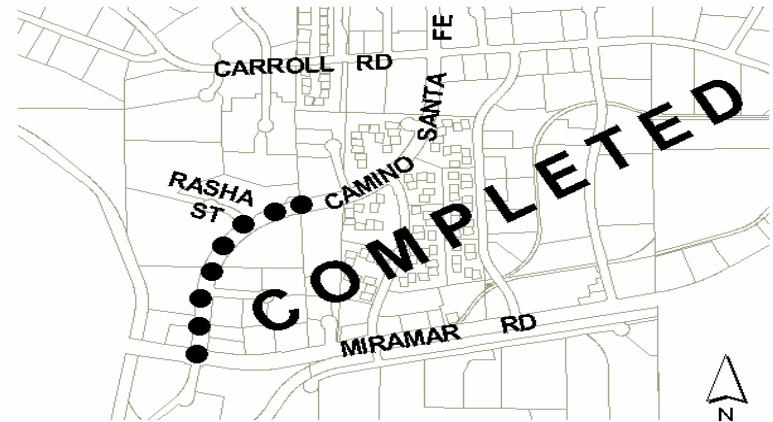
JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-21**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - TRADE STREET TO 1500 FEET SOUTH OF MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
30,721,000	SUBDIV*			30,721,000					
<b>30,721,000</b>	<b>TOTAL</b>	0	0	30,721,000					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO COMPLETING THE PORTION OF CAMINO SANTA FE FROM 1500' SOUTH OF MIRA MESA BOULEVARD TO TRADE STREET. CONSTRUCT AS A 6-LANE PRIMARY ARTERIAL WITH RAISED CENTER MEDIANS AND CLASS II BICYCLE LANES.

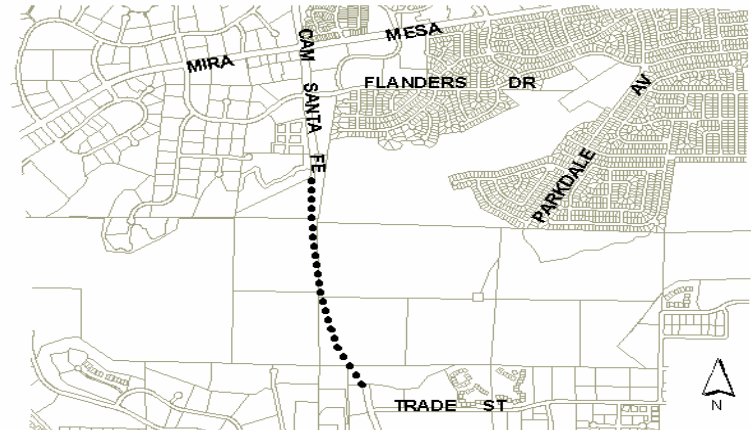
**JUSTIFICATION:**

CAMINO SANTA FE WILL BE A 6-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

DESIGN AND CONSTRUCTION BY FENTON-CARROLL CANYON DEVELOPMENT AS A CONDITION OF TENTATIVE MAP 98-1199 AND ESTIMATED TO BE COMPLETED BY FY 2006.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-23**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,850,000	ASMT	2,850,000							
550,000	SUBDIV*	550,000							
<b>3,400,000</b>	<b>TOTAL</b>	<b>3,400,000</b>							

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRA MESA BOULEVARD TO PROPOSED BECKER STREET AS A 6-LANE MAJOR WITH LANDSCAPED MEDIANS. THEN NORTHERLY FROM BECKER STREET TO CALLE CRISTOBAL AS A 4-LANE MAJOR WITH PAVED MEDIANS AND MEDIAN BARRIER AND CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-23A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02  
AND 311-020-09**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,659,133	FBA	1,659,133							
1,700,000	ASMT	1,700,000							
<b>3,359,133</b>	<b>TOTAL</b>	<b>3,359,133</b>							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED THE CAMINO SANTA FE BRIDGE ON CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09 AS A 4-LANE BRIDGE WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE BRIDGE ALLOWS PASSAGE OVER THE NATURAL FLOODWAY IN LOPEZ CANYON.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-28**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2009	FY2010	FY 2011	FY 2012
TOTAL							

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM 1000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE). CONSTRUCT AS A MODIFIED 4-LANE COLLECTOR WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

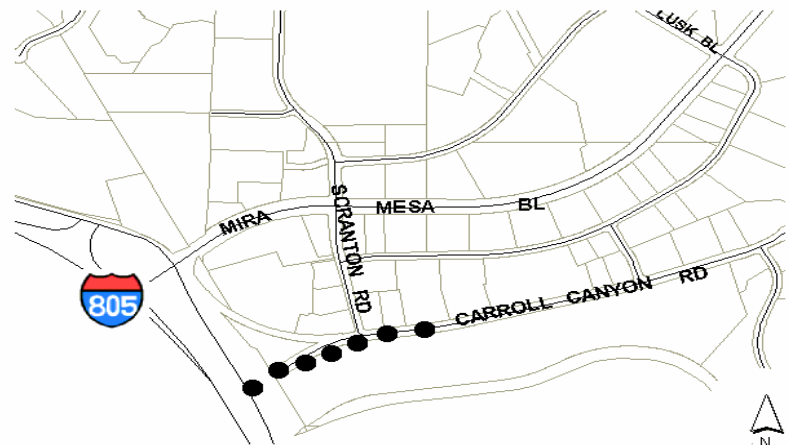
CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE 1995 AVERAGE DAILY TRIP FORECAST IS 25,000.

**SCHEDULE:**

THIS PROJECT SHALL BE CONSTRUCTED CONCURRENT WITH PROJECT 15-29.

**CIP NO:** 52-392.0

**THIS PROJECT HAS BEEN COMBINED WITH PROJECT 15-29.**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-29**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1000 FEET EAST OF CENTERLINE  
OF I-805**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005				
4,308,000	FBA	3,026,017	1,281,983						
7,438,000	FSTP		7,438,000						
6,554,000	UNIDENTIFIED								
<b>18,300,000</b>	<b>TOTAL</b>	3,026,017	8,719,983	0					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM SORRENTO VALLEY ROAD TO THE CENTERLINE OF I-805 THEN EASTERLY APPROXIMATELY 1,000 FEET. CONSTRUCT AS A MODIFIED 4-LANE COLLECTOR STREET WITH CLASS II BIKE LANES. THIS PROJECT WILL ALSO RECONSTRUCT A PORTION OF SORRENTO VALLEY ROAD TO ACCOMMODATE THE CARROLL CANYON ROAD CONNECTION.

**JUSTIFICATION:**

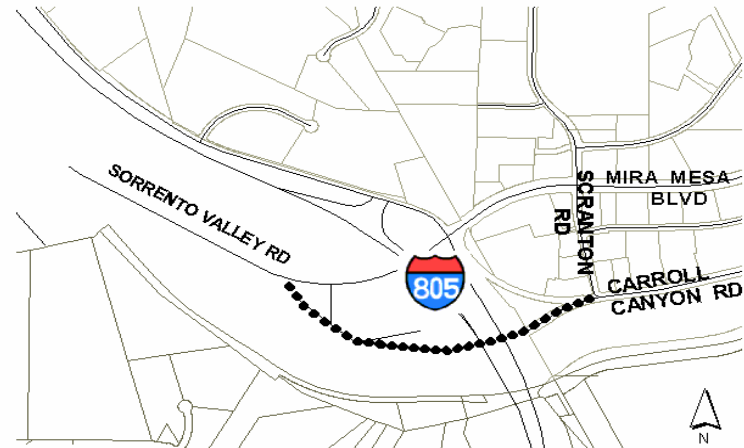
CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE 1995 AVERAGE DAILY TRIP FORECAST IS 25,000. THE UNIDENTIFIED COST ESTIMATE INCLUDES A BRIDGE OVER THE UTILITIES, AN ACCESS ROAD WITH UNDERCROSSING FOR ACCESS TO BUSINESSES, AND CONSTRUCTION OF A RETAINING WALL TO AVOID IMPACTS TO ENVIRONMENTALLY SENSITIVE HABITAT.

**SCHEDULE:**

DESIGN AND LAND ACQUISITION WILL CONTINUE IN FY 2004, WITH CONSTRUCTION IN FY 2005. THIS PROJECT SHALL BE CONSTRUCTED CONCURRENTLY WITH PROJECT 15-28.

**CIP NO:** 52-392.0

**THIS PROJECT NOW INCLUDES PROJECT 15-28.**





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-31**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **NANCY RIDGE ROAD - CARROLL CANYON ROAD TO CARROLL ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,600,000	SUBDIV*	1,600,000							
<b>1,600,000</b>	<b>TOTAL</b>	1,600,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE WESTERLY PORTION OF NANCY RIDGE ROAD BETWEEN CARROLL CANYON ROAD AND CARROLL ROAD AS A 2-LANE COLLECTOR WITHOUT ANY DESIGNATED BIKEWAY.

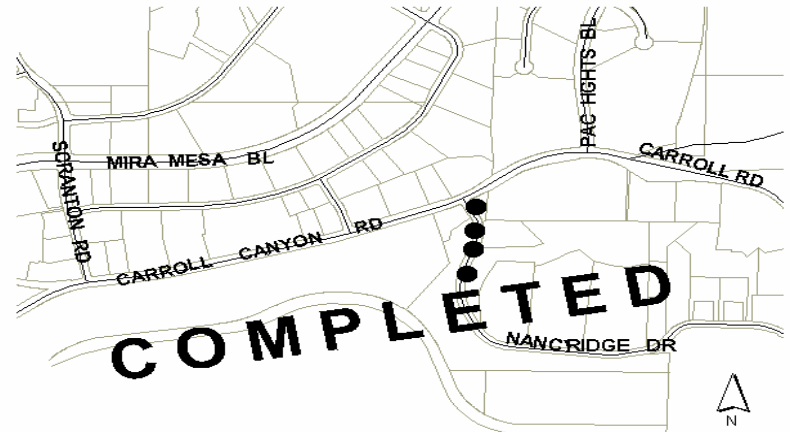
JUSTIFICATION:

NANCY RIDGE ROAD IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-32**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
7,540,000	SUBDIV*	7,540,000							
<b>7,540,000</b>	<b>TOTAL</b>	7,540,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED MERCY ROAD FROM BLACK MOUNTAIN ROAD TO I-15 AS A 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

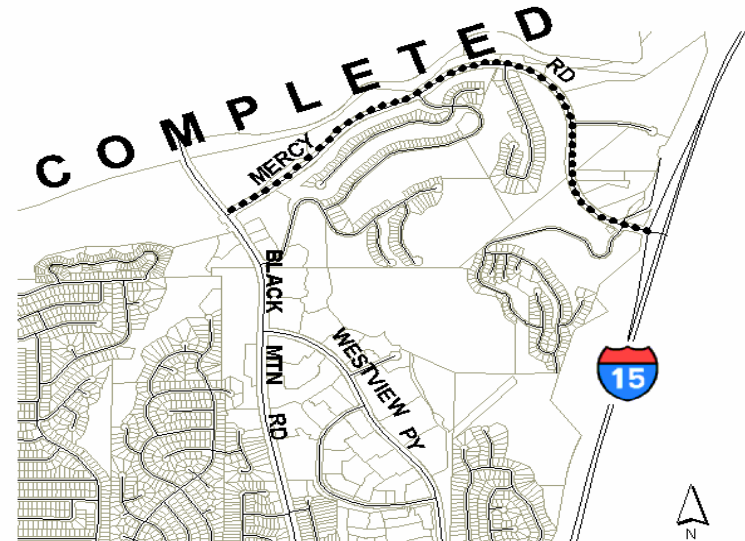
**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-33**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:               SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2500 FEET EAST**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
300,000	ASMT	300,000							
<b>300,000</b>	<b>TOTAL</b>	300,000							

**DESCRIPTION:**

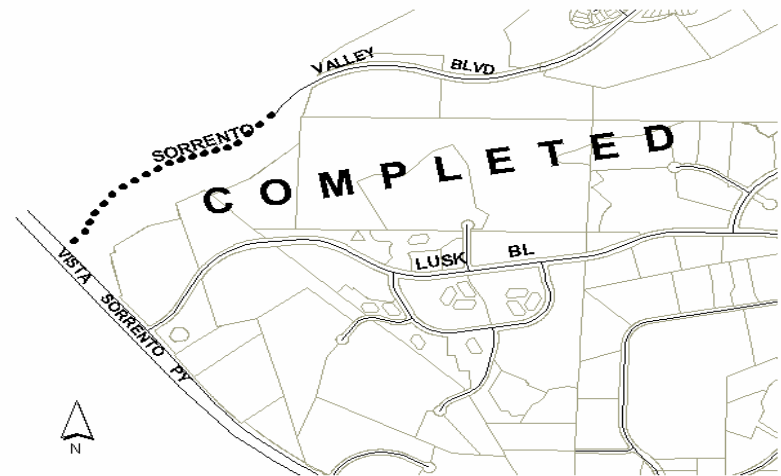
THIS PROJECT IMPROVED SORRENTO VALLEY BOULEVARD FROM VISTA SORRENTO PARKWAY TO 2500 FEET EAST FROM EXISTING 4-LANE STREET TO A MODIFIED 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-34**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD - FROM S/O MIRA MESA BOULEVARD TO GEMINI AVENUE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
561,328	TRANSNET	561,328							
480,000	SUBDIV*				480,000				
<b>1,041,328</b>	<b>TOTAL</b>	561,328	0	480,000					

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED. THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE HAS BEEN COMPLETED.

**JUSTIFICATION:**

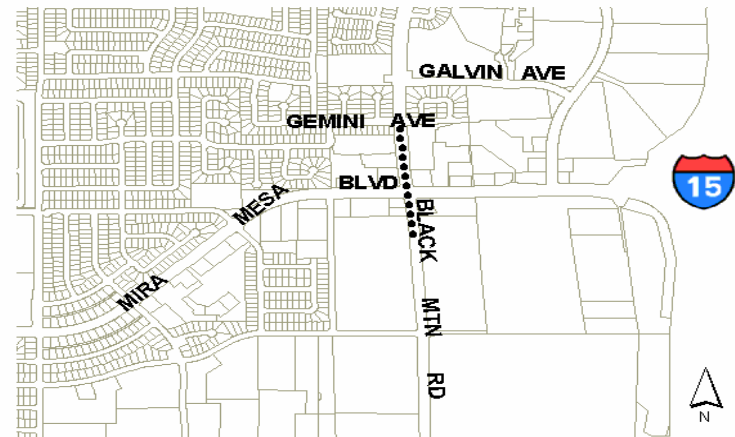
CONGESTION FROM TURNING TRAFFIC WILL BE RELIEVED BY THE ADDITION OF A RIGHT-TURN LANE. SUBDIVIDERS WILL PROVIDE THE RIGHT TURN LANE FROM NORTHBOUND BLACK MOUNTAIN ROAD TO EASTBOUND MIRA MESA BOULEVARD.

**SCHEDULE:**

THE NORTHBOUND RIGHT TURN LANES WILL BE COMPLETED WHEN DEVELOPMENT TAKES PLACE.

**CIP NO:** 52-522.0

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
940,000	SUBDIV*	940,000							
60,000	FBA	60,000							
<b>1,000,000</b>	<b>TOTAL</b>	<b>1,000,000</b>							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY AS A 4-LANE MAJOR STREET FROM MIRA MESA BOULEVARD TO GALVIN AVENUE AND A 4-LANE COLLECTOR NORTH OF GALVIN AVENUE. NO BIKEWAY WAS DESIGNATED.

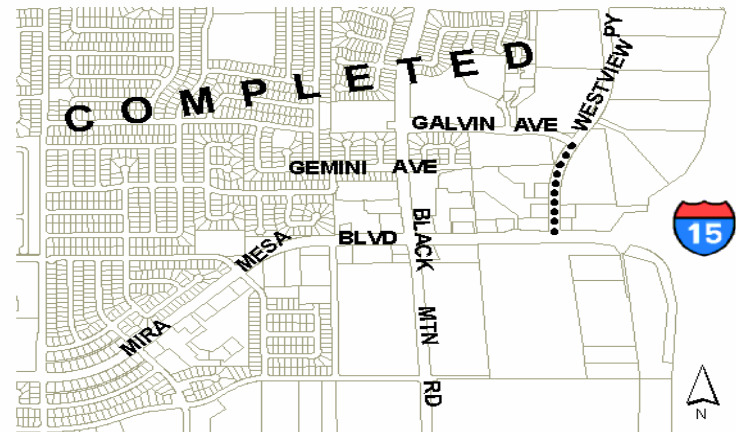
**JUSTIFICATION:**

WESTVIEW PARKWAY IS A MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,000,000	SUBDIV*	5,000,000							
<b>5,000,000</b>	<b>TOTAL</b>	5,000,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM CAPRICORN WAY TO BLACK MOUNTAIN ROAD AS A 4-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

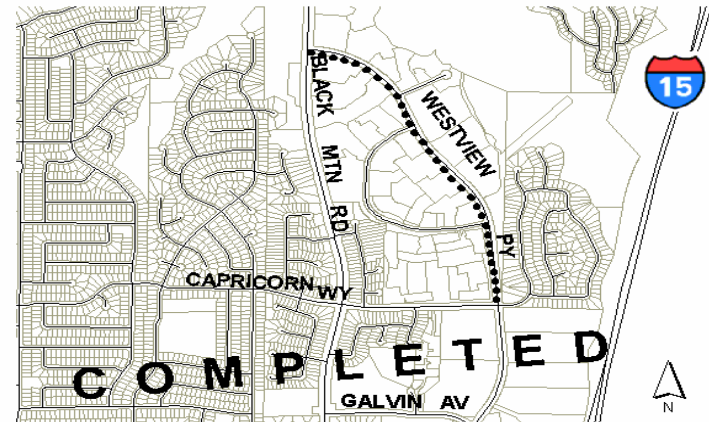
**JUSTIFICATION:**

WESTVIEW PARKWAY IS A 4-LANE COLLECTOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37C**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,100,000	SUBDIV*	2,100,000							
<b>2,100,000</b>	<b>TOTAL</b>	2,100,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CAPRICORN WAY FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY AS A 4-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

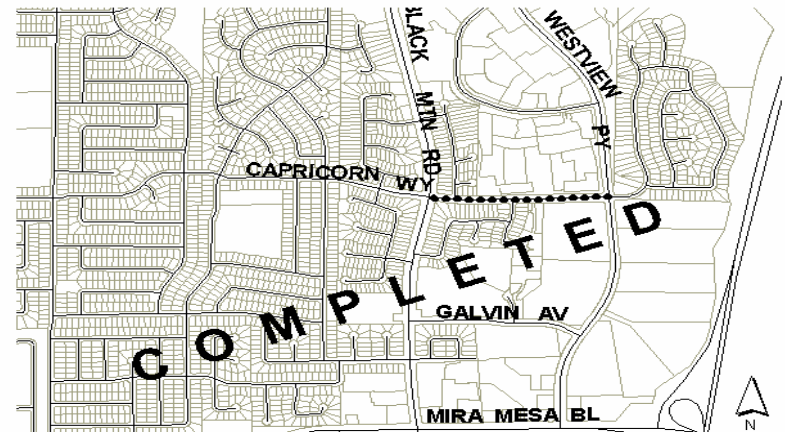
**JUSTIFICATION:**

CAPRICORN WAY IS A 4-LANE COLLECTOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-37D**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE TO MIRA MESA BOULEVARD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,142,000	SUBDIV*	2,142,000							
<b>2,142,000</b>	<b>TOTAL</b>	2,142,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM HILLERY DRIVE TO MIRA MESA BOULEVARD AS A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

WESTVIEW PARKWAY IS A MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**COMPLETED**





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37E**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,122,000	SUBDIV*	1,122,000							
<b>1,122,000</b>	<b>TOTAL</b>	1,122,000	0						

DESCRIPTION:

THIS PROJECT PERTAINS TO HILLERY DRIVE FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY. WIDEN TO A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

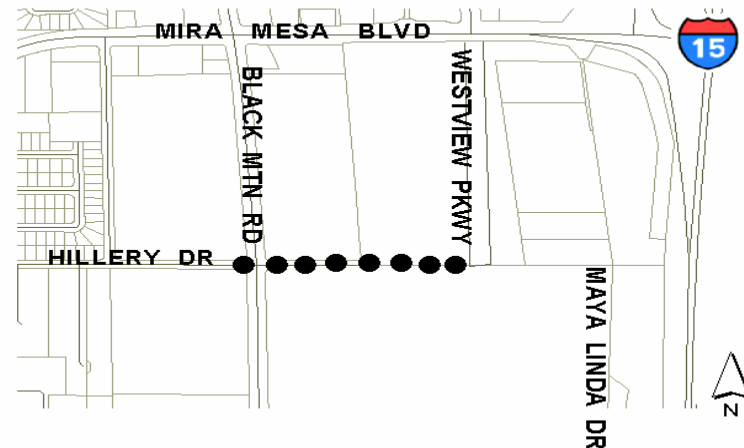
HILLERY DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION BY DEVELOPER WERE ESTIMATED IN FY 1995. HOWEVER, CONSTRUCTION DID NOT BEGIN UNTIL FY 2000. PROJECT IS NOW COMPLETE.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-39A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD - EASTGATE MALL TO 600 FEET WEST OF AT&SF RAILROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
610,000	SUBDIV*	610,000							
<b>610,000</b>	<b>TOTAL</b>	610,000							

**DESCRIPTION:**

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD TO A 6-LANE PRIMARY ARTERIAL.

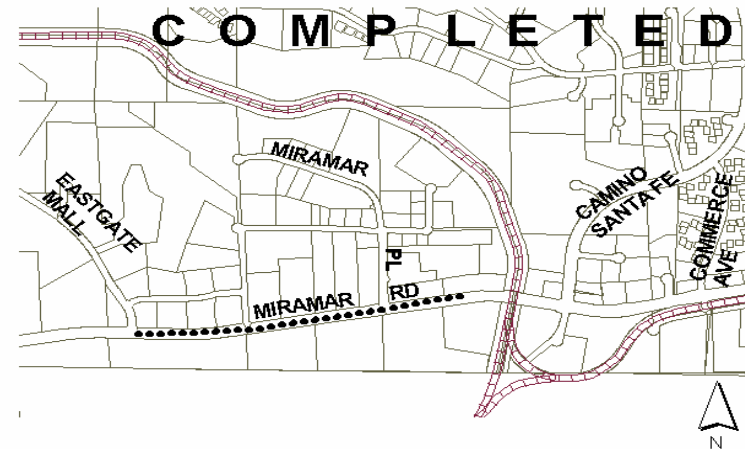
**JUSTIFICATION:**

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON THE SOUTH SIDE. THE EXTRA LANE PROVIDED THREE EASTBOUND LANES FOR TRAFFIC IMPROVING BOTH CAPACITY AND SAFETY.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-39B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
189,393	FBA	189,393							
89,471	PRIV (RR)	89,471							
480,000	STATE	480,000							
95,238	CITY	95,238							
<b>854,102</b>	<b>TOTAL</b>	854,102	0						

**DESCRIPTION:**

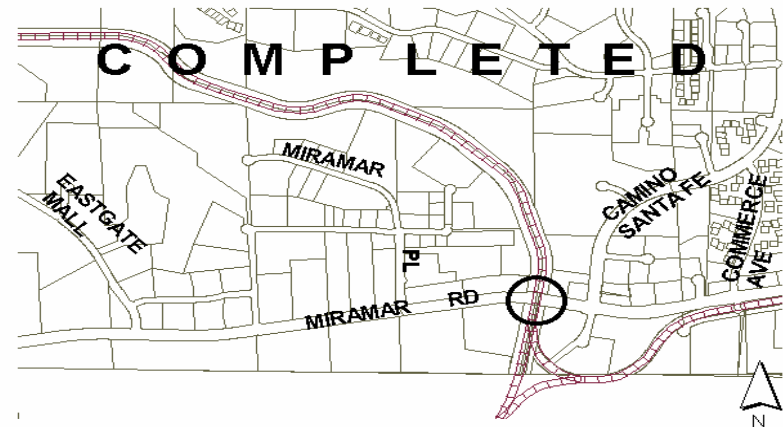
THIS PROJECT WIDENED MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD CROSSING TO SIX LANES WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

MIRAMAR ROAD IS A SIX LANE PRIME ARTERIAL IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-39 C1, C2, C3**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD - EASTGATE MALL TO 400 FEET EAST OF MIRAMAR ROAD AT&SF  
RAILROAD BRIDGE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
200,000	SUBDIV*	200,000							
<b>200,000</b>	<b>TOTAL</b>	200,000	0						

**DESCRIPTION:**

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO APPROXIMATELY 400 FEET EAST OF THE MIRAMAR ROAD AT&SF RAILROAD BRIDGE TO A 6-LANE PRIMARY ARTERIAL.

**JUSTIFICATION:**

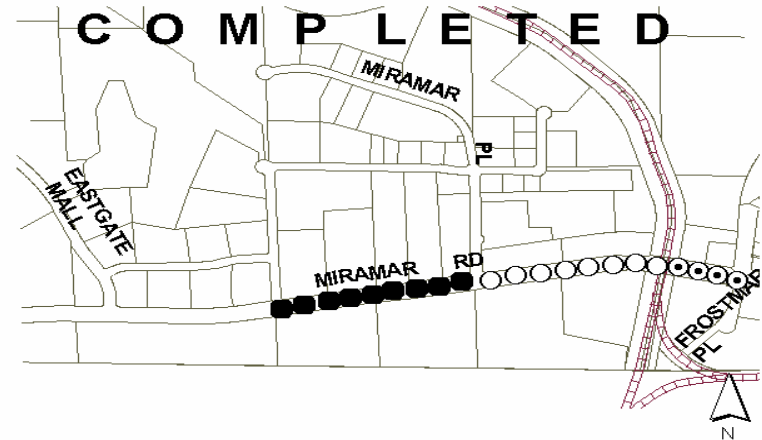
THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON EACH SIDE OF MIRAMAR ROAD. THE EXTRA LANES PROVIDE THREE WESTBOUND AND EASTBOUND LANES FOR TRAFFIC WHICH IMPROVE BOTH CAPACITY AND SAFETY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WERE SCHEDULED IN THREE PHASES AS SHOWN BELOW:

39-C(1)	1991	COMPLETED
39-C(2)	1987	COMPLETED
39-C(3)	1986	COMPLETED

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-40  
COUNCIL DISTRICT: 5  
COMMUNITY: 15**

**TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2012	FY 2015		
273,000	FBA		134,000			139,000			
563,000	SUBDIV		114,000		449,000				
275,000	TRANSNET		275,000						
<b>1,111,000</b>	<b>TOTAL</b>	0	523,000	0	449,000	139,000	0		

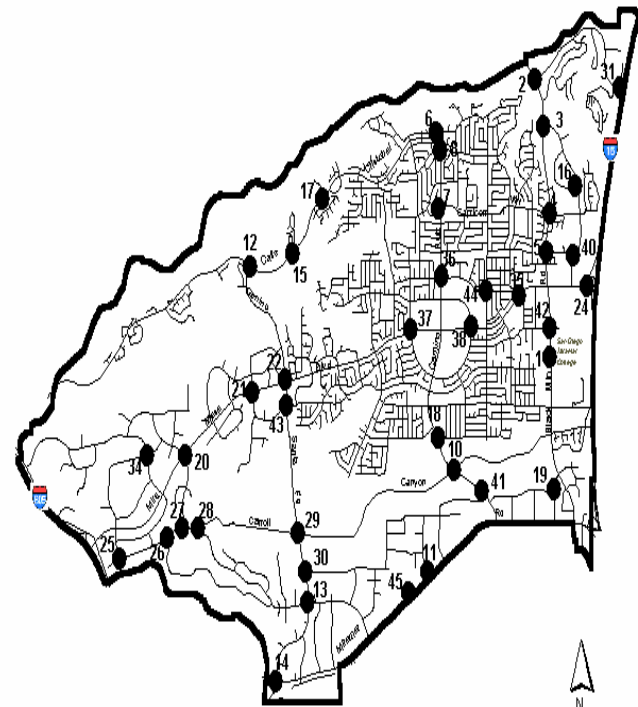
**DESCRIPTION:**

THIS PROJECT PERTAINS TO THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY. SOME SIGNALS ARE SUBDIVIDER FUNDED AND THE AMOUNTS SHOWN ARE ESTIMATES ONLY.

**LOCATION:**

	\$	FY	RESPONSIBILITY
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL (1)(2)			
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
8-CAMINO RUIZ & AQUARIUS DRIVE (1)		UNDER CONST	FBA
10-CAMINO RUIZ & CARROLL CANYON ROAD	144,000	2005	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	TRANSNET
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
25-CARROLL CANYON ROAD & SCRANTON ROAD (4)(5)			
26-CARROLL CANYON ROAD & NANCY RIDGE ROAD (6)			
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
28-CARROLL CANYON ROAD & CARROLL ROAD		UNDER CONST	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE	166,000	2005	SUBDIV
30-TRADE STREET & CAMINO SANTA FE	139,000	2005	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
44-WESTMORE & WESTONHILL	139,000	2012	FBA
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

- (1) TO BE COMPLETED IN CONJUNCTION WITH CAMINO RUIZ NEIGHBORHOOD PARK (15-74).  
 (2) TO BE COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK.  
 (3) TO BE COMPLETED IN CONJUNCTION WITH CARROLL CANYON ROAD EXTENSION PROJECT.  
 (4) NOW INCLUDED IN PROJECT 15-5A.  
 (5) NOW INCLUDED IN PROJECT 15-96



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-42**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
60,000	FBA	60,000							
60,000	CITY	60,000							
<b>120,000</b>	<b>TOTAL</b>	120,000	0						

**DESCRIPTION:**

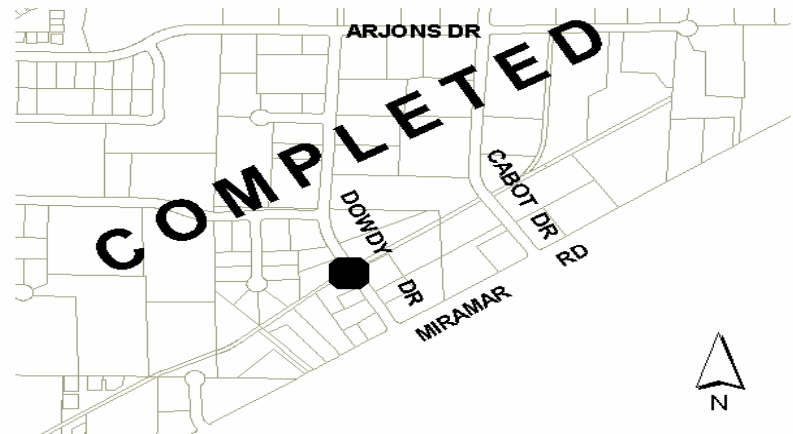
THIS PROJECT CONSTRUCTED THE AT-GRADE CROSSING AT AT&SF RAILROAD AT DOWDY NEAR MIRAMAR ROAD. IMPROVEMENTS CONSISTED OF TRACK REBUILDING, SAFETY SIGNALS, GATES AND APPURTENANCES.

**JUSTIFICATION:**

THIS PROJECT CLOSED THE GAP IN DOWDY DRIVE AND CONFORMS TO THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-43**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
460,000	SUBDIV*	460,000							
<b>460,000</b>	<b>TOTAL</b>	460,000	0						

**DESCRIPTION:**

THIS PROJECT WIDENED CAMINO SANTA FE NORTH OF CARROLL ROAD TO TRADE STREET TO A MODIFIED 6-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

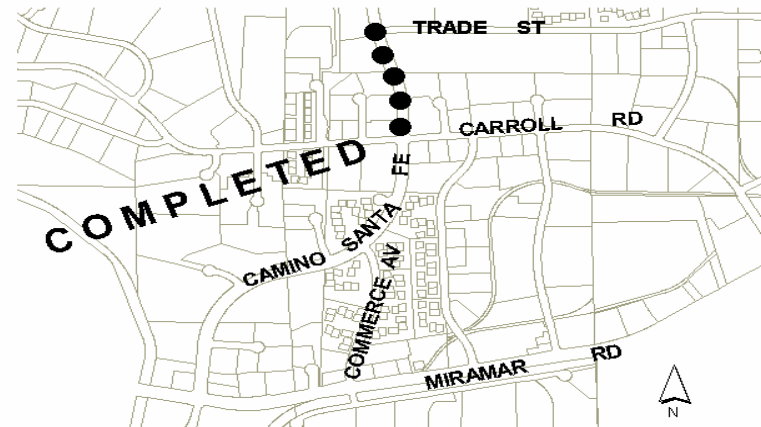
**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-44**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **I-805 AND MIRA MESA BOULEVARD INTERCHANGE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,440,000	SUBDIV*	5,440,000							
3,117,592	FBA	3,117,592							
300,000	STATE	300,000							
<b>8,857,592</b>	<b>TOTAL</b>	<b>8,857,592</b>	0						

DESCRIPTION:

THIS PROJECT RECONSTRUCTED THE NORTH BOUND ON AND OFF RAMP FOR I-805 AT MIRA MESA BOULEVARD. WORK INCLUDED THE RELOCATION OF A PARK & RIDE AND THE SIGNALIZATION OF THE ON/OFF RAMP AT VISTA SORRENTO PARKWAY.

JUSTIFICATION:

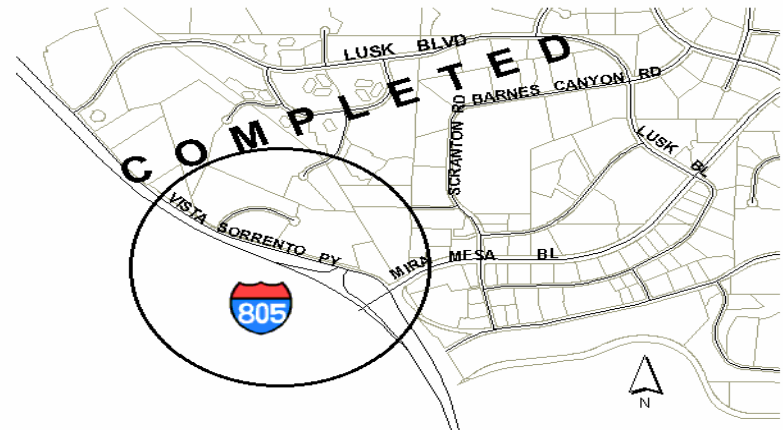
A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS. FBA FUNDING PROVIDED IMPROVEMENTS ON THE WEST SIDE OF THE INTERCHANGE.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 52-465.0

\*THIS PROJECT WAS PARTIALLY SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-45**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
85,000	SUBDIV*	85,000							
<b>85,000</b>	<b>TOTAL</b>	85,000	0						

**DESCRIPTION:**

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

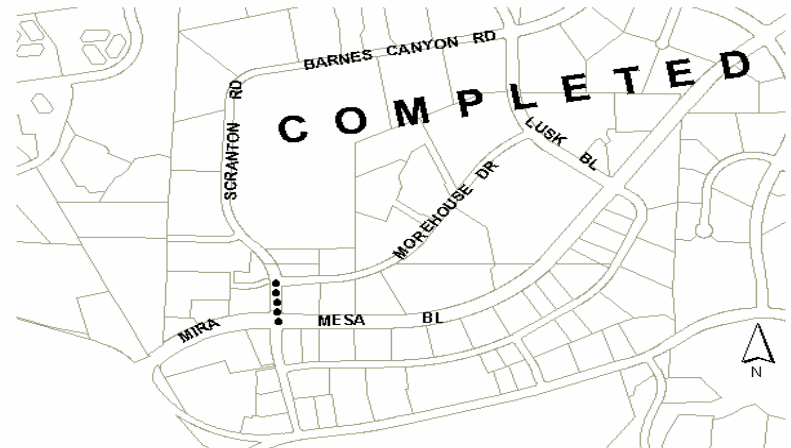
**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-46**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,355,000	SUBDIV*	1,355,000							
400,000	FBA	400,000							
<b>1,755,000</b>	<b>TOTAL</b>	<b>1,755,000</b>	0						

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A 9-LANE PRIMARY ARTERIAL (5 WEST-BOUND LANES) WITH CLASS II BIKE LANES.

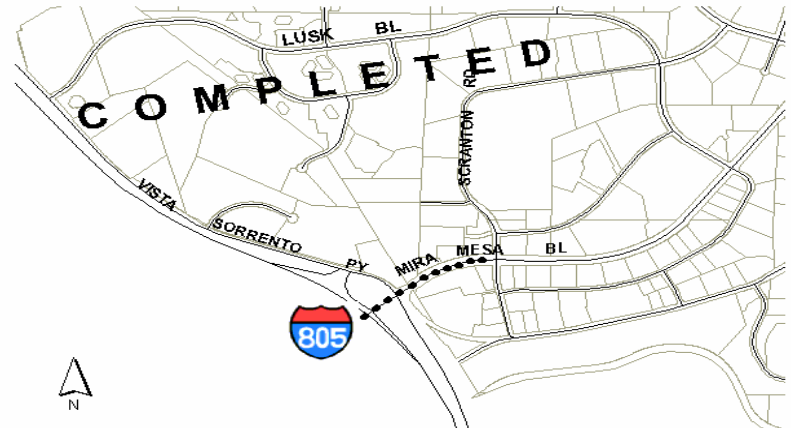
**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE 8-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

**SCHEDULE:**

PROJECT COMPLETED.

\*THIS PROJECT WAS PARTIALLY SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-47**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA COMMUNITY TRANSIT CENTER**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	2007				
763,000	MTDB/STATE				763,000				
647,000	FBA				647,000				
<b>1,410,000</b>	<b>TOTAL</b>	0	0		1,410,000				

DESCRIPTION:

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE SAN DIEGO ASSOCIATION OF GOVERNMENT (SANDAG) WILL DESIGN AND CONSTRUCT THE FACILITY.

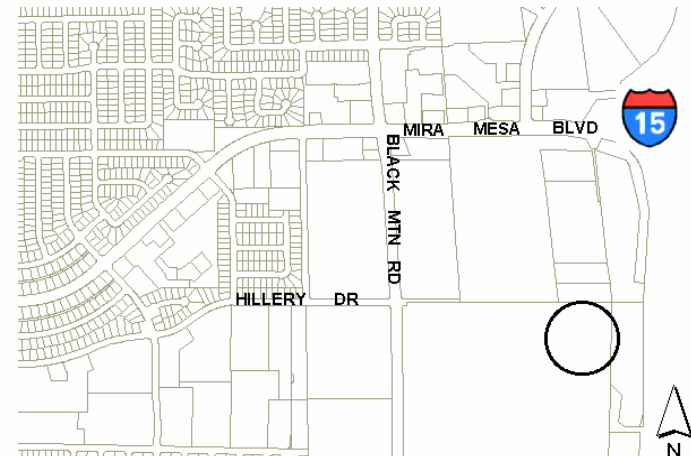
JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR RAIL AND HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MESA COLLEGE.

SCHEDULE:

DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2007. THE FUNDING FOR THIS PROJECT HAS BEEN AUGMENTED BY TRANSFERRING EXISTING FUNDING FROM THE SORRENTO VALLEY TRANSIT TRANSFER FACILITY PROJECT 15-48 AND FROM THE INTERSTATE 5 LIGHT RAIL TRANSIT PRELIMINARY ENGINEERING AND DESIGN STUDY, PROJECT 15-80. THE TRANSFER WAS MADE AT THE REQUEST OF MTDB.

CIP NO: 52-414.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-48**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:               SORRENTO VALLEY TRANSIT TRANSFER FACILITY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

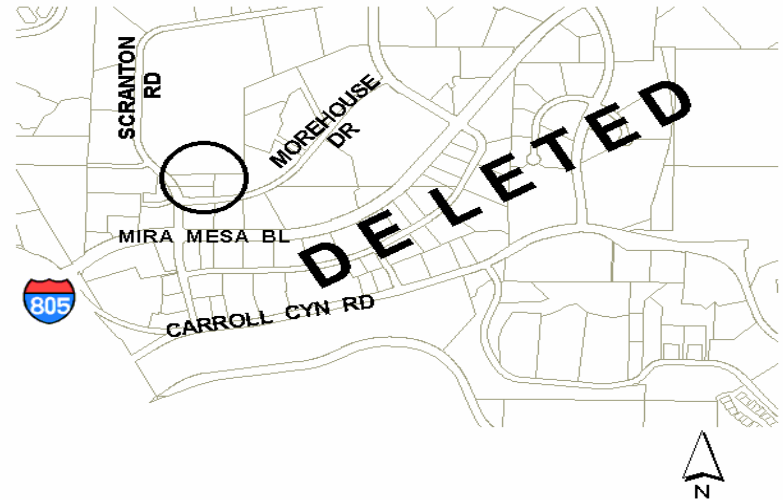
**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

**SCHEDULE:**

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT 15-47.

**CIP NO:           52-413.0**



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-49**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **SR-56 RIGHT OF WAY ACQUISITION**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

DESCRIPTION:

THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56 BETWEEN THE CARMEL VALLEY AND PENASQUITOS EAST COMMUNITIES.

JUSTIFICATION:

THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS A SOURCE OF FUNDING FOR THE PROJECT.

SCHEDULE:

PROJECT DELETED.

**D E L E T E D**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-51**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: PEDESTRIAN BRIDGE, BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	2019	2020	2021	2022
2,840,660	FBA	11,660			16,000	447,000	223,000	2,143,000
<b>2,840,660</b>	<b>TOTAL</b>	11,660	0		16,000	447,000	223,000	2,143,000

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE.

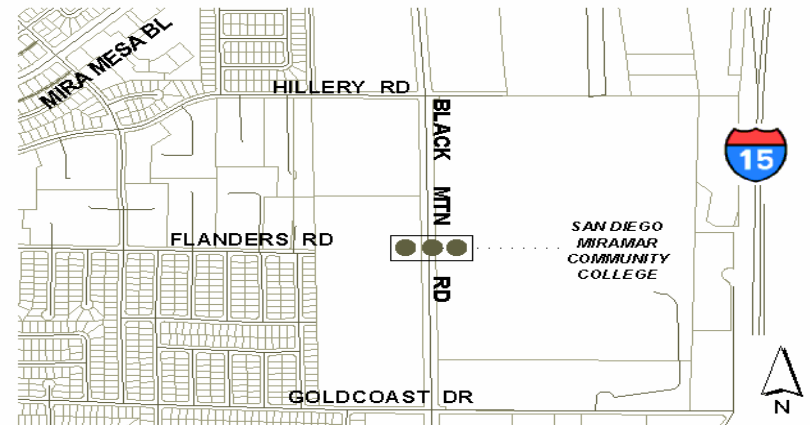
**JUSTIFICATION:**

PLANNED DEVELOPMENT OF HOURGLASS COMMUNITY PARK IS EXPECTED TO INCREASE PEDESTRIAN TRAFFIC. THIS BRIDGE WILL PROVIDE AN ABOVE-GROUND STREET CROSSING FOR THE NEARBY SCHOOLS. THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2022.

**CIP NO:** 53-052.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-52**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **PEDESTRIAN BRIDGE, BLACK MOUNTAIN ROAD AT GALVIN AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,885,000	FBA	1,885,000							
<b>1,885,000</b>	<b>TOTAL</b>	1,885,000	0						

DESCRIPTION:

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

JUSTIFICATION:

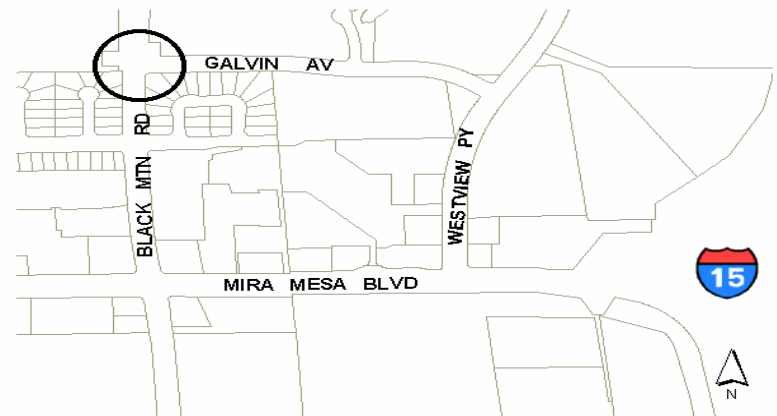
THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 53-051.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-53**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD WIDENING, GALVIN TO 500 FEET NORTH**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
101,891	FBA	101,891							
<b>101,891</b>	<b>TOTAL</b>	101,891	0						

**DESCRIPTION:**

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

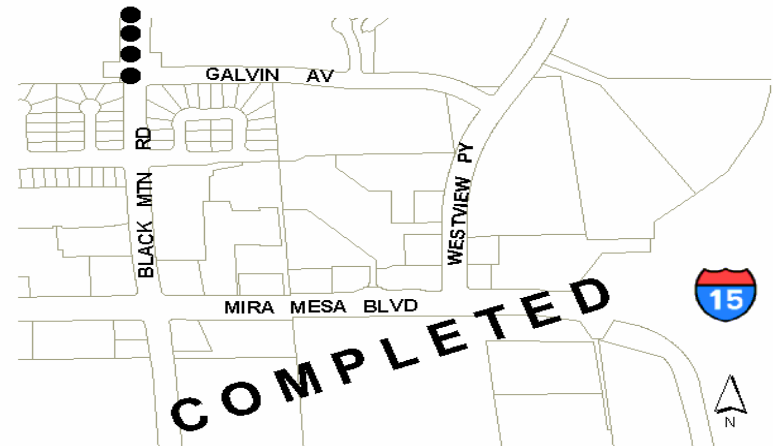
**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PENASQUITOS AND MIRA MESA COMMUNITIES.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 52-514.0





CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-54**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **LIGHT RAIL TRANSIT EXTENSION STUDY**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
250,000	FBA	250,000							
<b>250,000</b>	<b>TOTAL</b>	250,000	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

SCHEDULE:

PROJECT COMPLETED.

**COMPLETED**

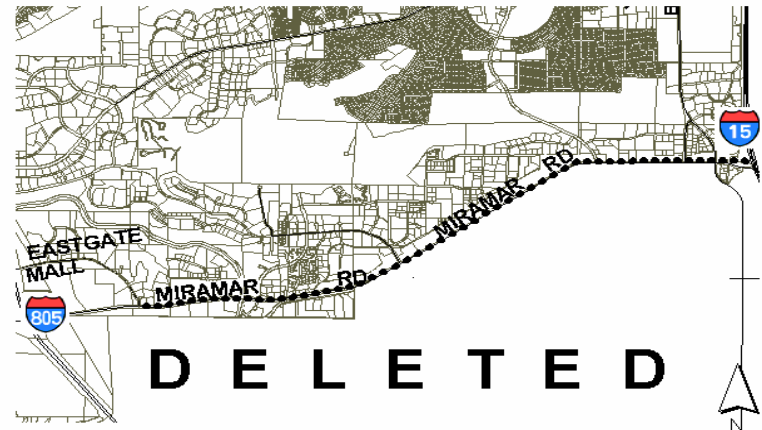
**PROJECT: 15-55**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING. RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

PROJECT DELETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-56**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005				
10,517,123	FBA (MSP)	3,966,475	4,210,648	2,340,000					
484,777	FBA (ECN)	3,816	480,961						
366,000	SUBDIV	366,000							
<b>11,367,900</b>	<b>TOTAL</b>	<b>4,336,291</b>	<b>4,691,609</b>	<b>2,340,000</b>					

**DESCRIPTION:**

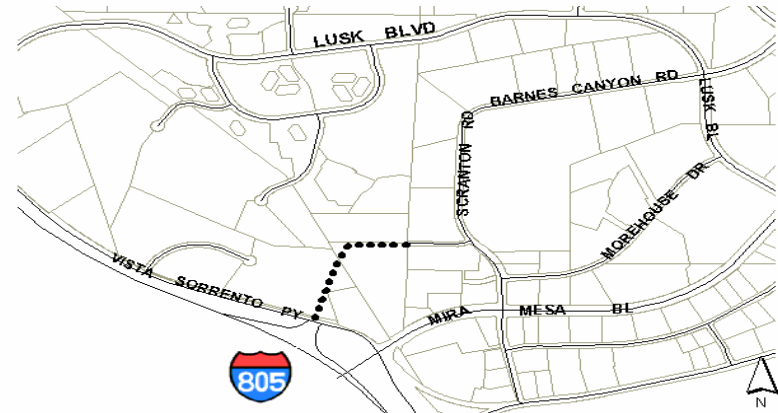
THIS PROJECT PERTAINS TO THE DESIGN AND CONSTRUCTION OF A 4-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

**JUSTIFICATION:**

TRAFFIC FORECASTS INDICATE THAT THIS ROAD WILL IMPROVE TRAFFIC CIRCULATION IN THE AREA.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2005. NOTE: \$484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLAND PROJECT (CIP 52-463.6) IN FY 04.



**CIP NO:** 52-676.0 Mira Sorrento Place (MSP)  
52-463.6 El Cuervo Norte Wetland Project (ECN)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-56 A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
94,408	FBA	86,197	8,211						
120,000	CALTRANS		120,000						
104,409	TRANSNET		104,409						
<b>318,817</b>	<b>TOTAL</b>	86,197	232,620						

**DESCRIPTION:**

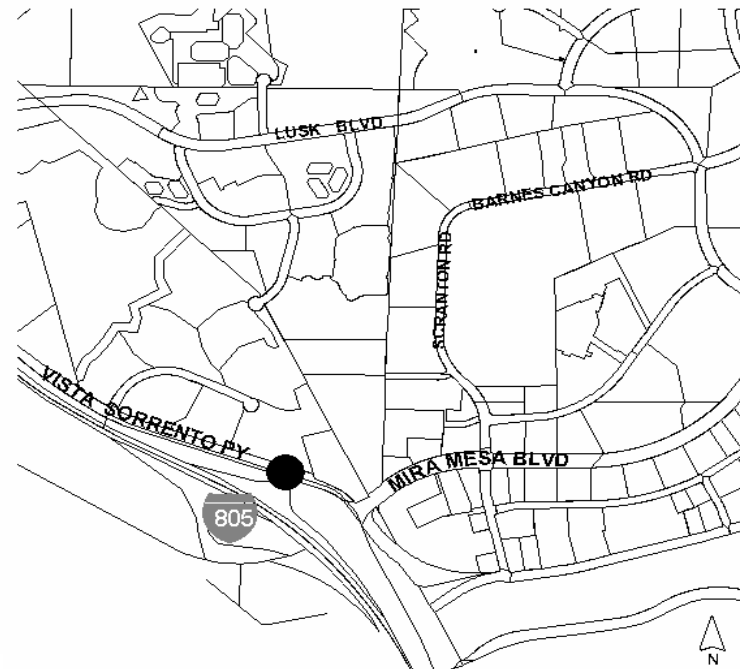
THIS PROJECT PERTAINS TO THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. INCLUDES AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT 15-56.

**JUSTIFICATION:**

TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2005.



**CIP NO:** 52-676.1

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: 15-79  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
11,000	FBA	11,000							
11,000	TOTAL	11,000	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THE TOTAL COSTS OF THE RECONNAISSANCE LEVEL STUDY WAS \$130,000, MIRA MESA'S SHARE BEING \$11,000. THE FOLLOWING NEIGHBORING COMMUNITIES ALSO SHARED IN THE COST OF THE PROJECT:

RANCHO BERNARDO	\$10,000.00
SABRE SPRINGS	\$11,000.00
PENASQUITOS	\$11,000.00
SCRIPPS RANCH	\$11,000.00

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 27-717.8

**COMPLETED**

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-80**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **INTERSTATE 5 - LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

DESCRIPTION:

THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

SCHEDULE:

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT 15-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

PROJECT DELETED

**D E L E T E D**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-81**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2002	FY 2020	FY 2021	FY 2022	FY 2023
985,000	FBA					21,000	122,000	476,000	366,000
<b>985,000</b>	<b>TOTAL</b>	0		0	0	21,000	122,000	476,000	366,000

**DESCRIPTION:**

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR AN ADDITIONAL NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

**JUSTIFICATION:**

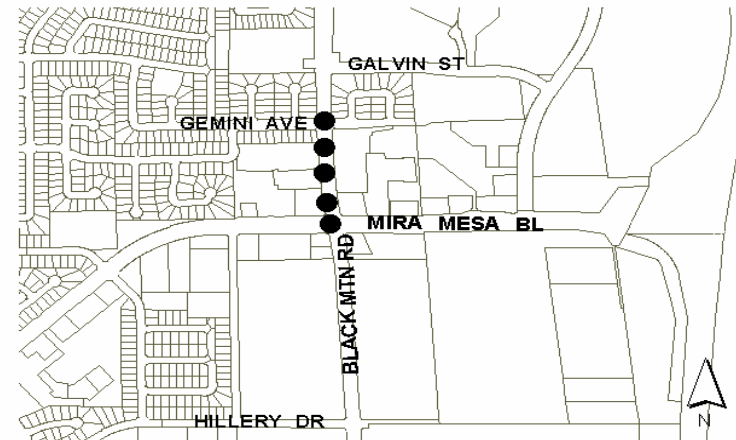
BLACK MOUNTAIN ROAD IS TO BE A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN. THIS WILL PROVIDE THE THIRD NORTHBOUND LANE.

**SCHEDULE:**

THIS PROJECT WAS SCHEDULED FOR THE 2003-2006 TIME-FRAME. DUE TO RESCHEDULED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022-2023.

**NOTE:**

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-82**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			
969,000	UNIDENTIFIED						
969,000	TOTAL						

DESCRIPTION:

THIS PROJECT PERTAINS TO BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE. WIDEN TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

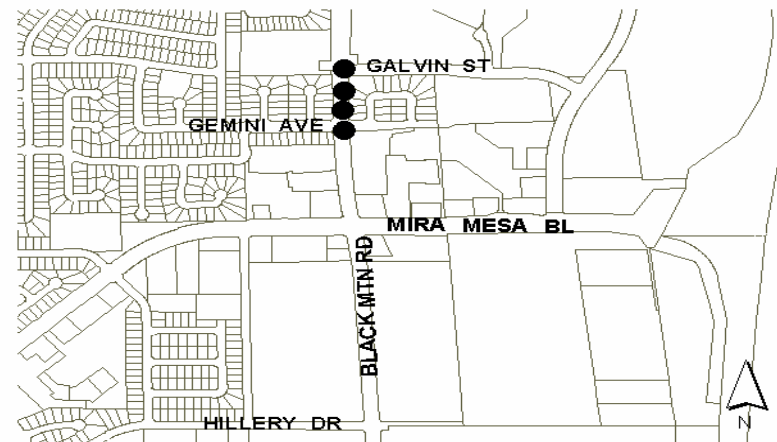
BLACK MOUNTAIN ROAD IS TO BE A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTE:

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-83**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
2,857,000	SUBDIV*				2,857,000				
<b>2,857,000</b>	<b>TOTAL</b>	0		0	2,857,000				

DESCRIPTION:

THIS PROJECT PERTAINS TO BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE. WIDEN TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

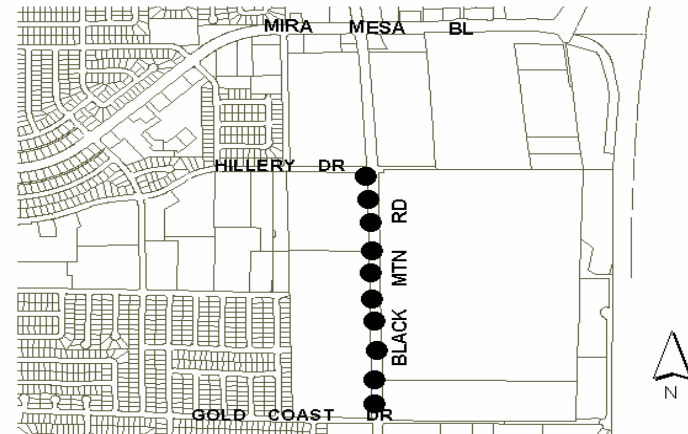
JUSTIFICATION:

BLACK MOUNTAIN ROAD IS TO BE A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED IN FY 2006.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-84**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,255,000	SUBDIV*	1,255,000							
<b>1,255,000</b>	<b>TOTAL</b>	1,255,000	0	0					

**DESCRIPTION:**

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

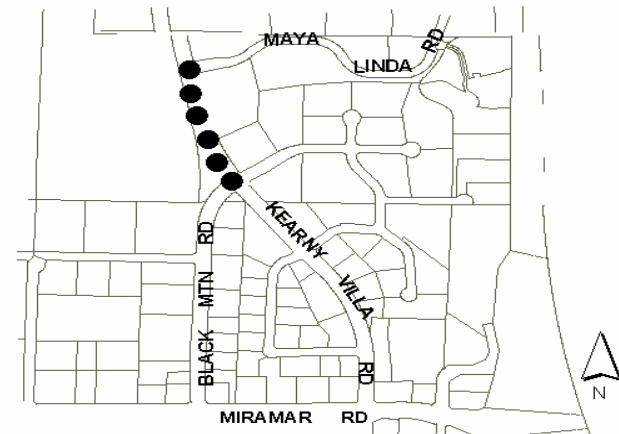
BLACK MOUNTAIN ROAD IS A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-85**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
2,335,000	SUBDIV*			2,335,000					
<b>2,335,000</b>	<b>TOTAL</b>	0	0	2,335,000					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A 6-LANE MAJOR STREET WITH CLASS II BIKE LANES.

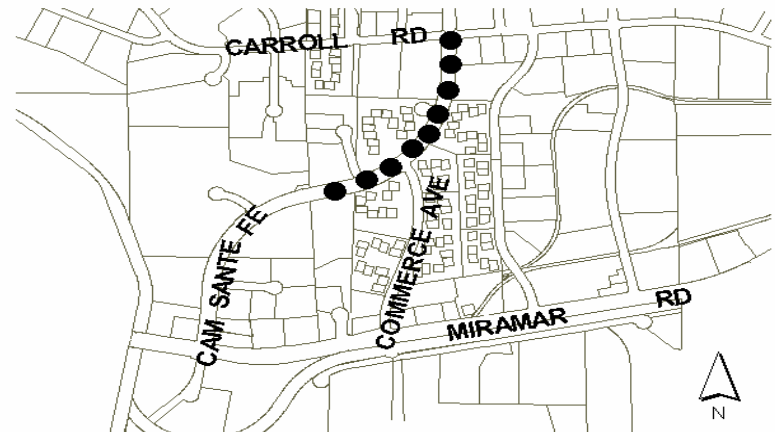
**JUSTIFICATION:**

CAMINO SANTA FE IS TO BE WIDENED TO A SIX LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED IN FY 2006; HOWEVER, IMPROVEMENT WILL OCCUR AS DEVELOPMENT IS IDENTIFIED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-87**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2016	F 2017	FY 2018		
491,000	FBA				71,000	168,000	252,000		
<b>491,000</b>	<b>TOTAL</b>	0		0	71,000	168,000	252,000		

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BOTH THE NORTH LEG OF CAMINO SANTA FE AND THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE.

**JUSTIFICATION:**

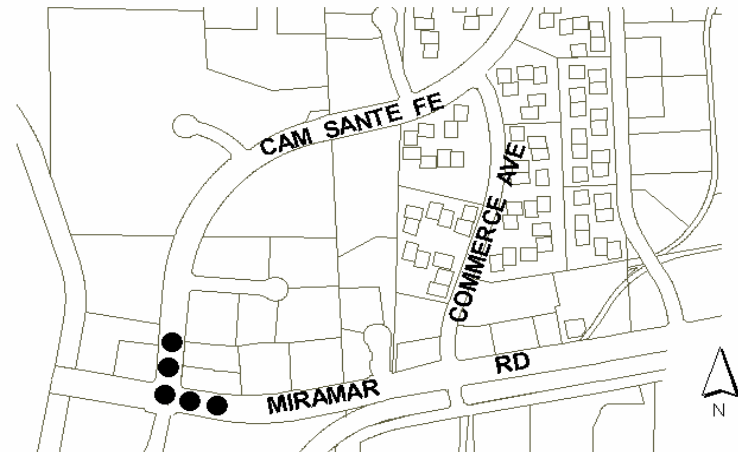
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION.

**SCHEDULE:**

THE PROJECT IS SCHEDULED FOR COMPLETION IN FY 2018.

**NOTE:**

THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-88**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP				
2,452,000	UNIDENTIFIED							
<b>2,452,000</b>	<b>TOTAL</b>	0	0					

**DESCRIPTION:**

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD TO PROVIDE AN ADDITIONAL NORTHBOUND LANE THROUGH THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION.

**JUSTIFICATION:**

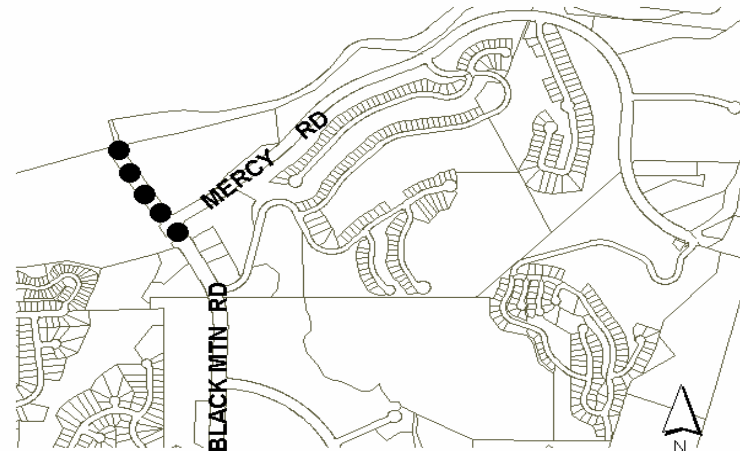
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS IMPROVEMENT WILL HELP ACCOMMODATE THE ADDITIONAL TRAFFIC THAT WOULD HAVE USED CAMINO RUIZ HAD IT BEEN EXTENDED ACROSS THE LOS PENASQUITOS CANYON

**SCHEDULE:**

THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**NOTE:**

NO FBA FUNDS ARE TO BE USED. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT. IN NO CASE SHOULD THIS PROJECT BE STARTED PRIOR TO THE COMPLETION OF CONSTRUCTION OF SR-56. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD MUST BE RE-EVALUATED AFTER COMPLETION OF SR-56.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-89**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2021	FY 2022	FY 2023	FY 2024		
1,066,300	FBA			7,300	21,000	374,000	664,000		
177,680	SUBDIVIDER		177,680						
<b>1,243,980</b>	<b>TOTAL</b>	0	177,680	7,300	21,000	374,000	664,000		

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

**JUSTIFICATION:**

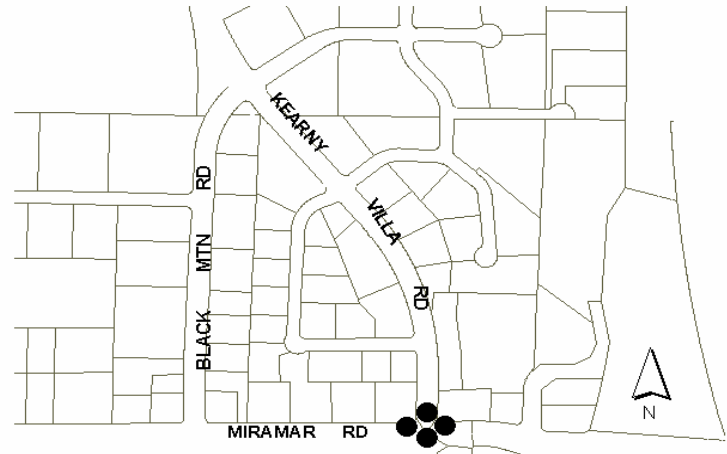
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTE:**

THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT.



Subdivider - H.G. Fenton (FY 2004)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-90**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2021	FY 2022	FY 2023	FY 2024
3,605,000	UNIDENTIFIED							
<b>3,605,000</b>	<b>TOTAL</b>	0		0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

JUSTIFICATION:

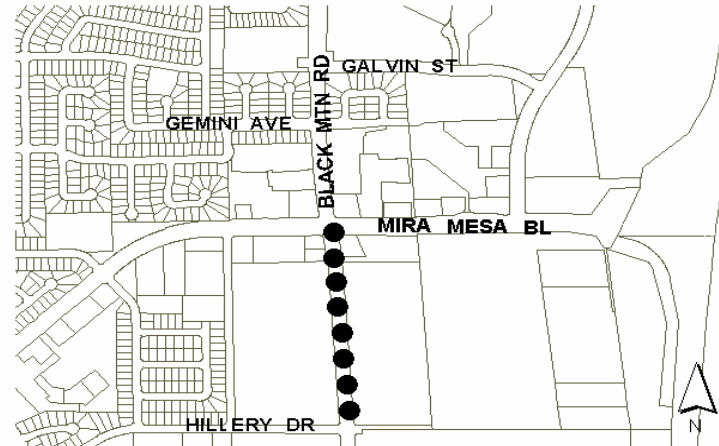
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

SCHEDULE:

THIS PROJECT IS SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTE:

NO FBA FUNDS ARE TO BE USED. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT. IN NO CASE SHOULD THIS PROJECT BE STARTED PRIOR TO THE COMPLETION OF CONSTRUCTION OF SR-56. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD MUST BE RE-EVALUATED AFTER COMPLETION OF SR-56.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-91**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015			
2,559,000	UNIDENTIFIED				543,000	609,000	1,407,000			
435,000	SUBDIV*				55,000	109,000	271,000			
<b>2,994,000</b>	<b>TOTAL</b>	0		0	598,000	718,000	1,678,000			

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

JUSTIFICATION:

THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

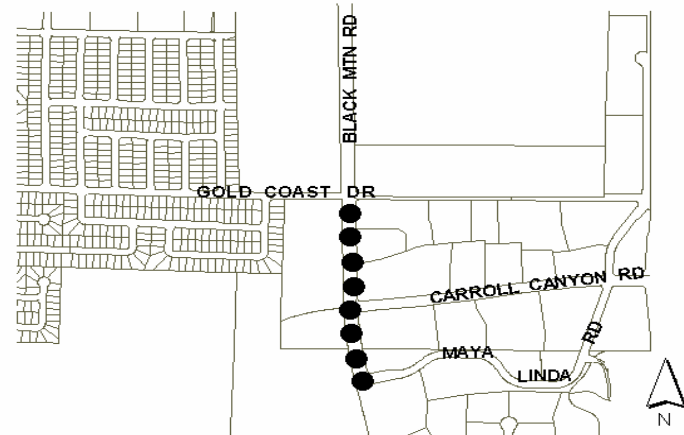
SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2015 IF FUNDING IS IDENTIFIED.

NOTE:

NO FBA FUNDS ARE TO BE USED. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT. IN NO CASE SHOULD THIS PROJECT BE STARTED PRIOR TO THE COMPLETION OF CONSTRUCTION OF SR-56. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD MUST BE RE-EVALUATED AFTER COMPLETION OF SR-56.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-92**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2021	FY 2022	FY 2023	FY 2024	
3,096,000	FBA				15,000	291,000	1,292,000	1,498,000	
<b>3,096,000</b>	<b>TOTAL</b>	0		0	15,000	291,000	1,292,000	1,498,000	

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD.

**JUSTIFICATION:**

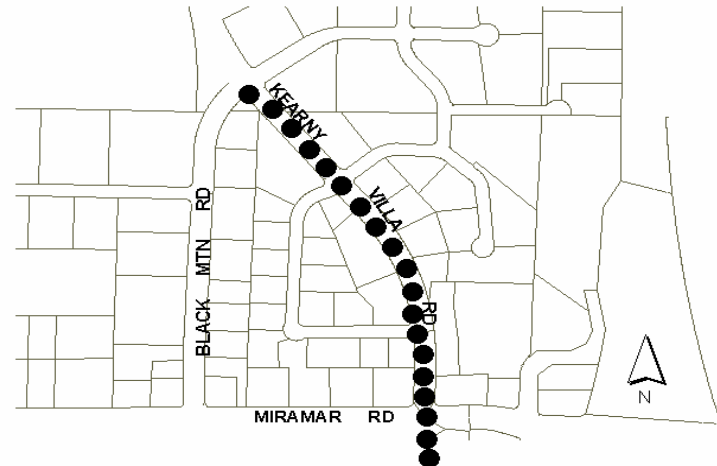
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTE:**

PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-96**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN  
ENTRANCE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014				
2,834,000	FBA			567,000	2,267,000				
<b>2,834,000</b>	<b>TOTAL</b>	0	0	567,000	2,267,000	0	0		

**DESCRIPTION:**

PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO STANDARDS FOR A FOUR LANE MAJOR STREET. TRAFFIC SIGNALS AT SCRANTON ROAD AND NANCY RIDGE ROAD INTERSECT AND ARE INCLUDED.

**JUSTIFICATION:**

THIS SEGMENT OF CARROLL CANYON ROAD IS INCLUDED IN THE MIRA MESA COMMUNITY PLAN AS A FOUR LANE MAJOR STREET. THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT 15-5A CURRENTLY SCHEDULED FOR FY 2020.

